

HARRODSBURG SQUARE CONDOMINIUMS 2022 OPERATIONAL BUDGET

Income from dues (excluding utility funding)	Monthly	Annually
	\$19,556	\$234,676
Utility Expense for 2021	\$410,953	

General Repairs	3,011	36,145
Grounds	1,838	22,061
Exterior Painting	500	6,000
Plumbing	667	8,000
Maintenance Management	3,500	42,000
Bookkeeper	1,600	19,200
Insurance	4,095	49,140
Electrical Work	250	3,000
Cleaning Services	390	4,680
Snow removal	834	10,000
Pest Control	288	3,450
Legal	333	4,000
Pool Ops	1,000	12,000
HVAC	750	9,000
Service Contract Plumbing	500	6,000
